



GEORGIA DEPARTMENT OF
HUMAN SERVICES

PUBLIC NOTICE

The Georgia Department of Human Services (DHS), Division of Family and Children Services (DFCS) has posted the TANF Caseload Reduction Report (ACF-202) for public viewing. The ACF-Form 202 is required by states that are reporting caseload reduction information for fiscal year 2012. Georgia is offering the public the opportunity to send comments on the estimates and methodologies used to complete the caseload reduction credit report via e-mail at cmwilliams1@dhr.state.ga.us. The comment period ends on January 31, 2012.

To access the report please use the following steps: Go to www.dfcs.dhr.georgia.gov, click on "About Us" and then "Publications". Both links will be in the upper left menu. The report is on the publications page. Click on the title to bring up the report.

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion: <u>November 18, 2011</u>	
State: <u>GEORGIA</u>	Fiscal Year to which credit applies: <u>2012</u>
Overall Report <input checked="" type="checkbox"/> (check one)	Apply the overall credit to the two-parent participation rate? <input checked="" type="checkbox"/> yes <input type="checkbox"/> no
<p align="center">PART 1 –Eligibility Changes Made Since FY 2005 (Complete this section for EACH change)</p> <p>Name of eligibility change: Citizenship/Alienage Implementation date of eligibility change: January 2006 Description of policy, including the change from prior policy: A recipient of TANF must be a United States citizen or a lawfully admitted qualified alien. Prior to January 2006, the TANF applicant's / recipient's (A/R) statement of citizenship or alien status was acceptable documentation, unless questionable. Currently, TANF applicants or recipients must provide documentation other than the A/R's statement of their citizenship or alien status in order to receive TANF benefits.</p> <p>1. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form): See Description of the Methodology attached.</p> <p>2. Estimated average monthly impact of this eligibility change on caseload in comparison year: <u>-1440</u></p>	

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Date of Completion: <u>November 18, 2011</u>	
State: <u>GEORGIA</u>	Fiscal Year to which credit applies: <u>2012</u>
<p>1. Name of eligibility change: Employment Intervention Services (EIS)</p> <p>2. Implementation date of eligibility change: March 2006</p> <p>3. Description of policy, including the change from prior policy: Employment Intervention Services (EIS) is a non-recurrent, short-term assistance that is equivalent to four times the maximum grant amount for the Assistant Unit (AU) size. The EIS program is available to applicants who:</p> <ul style="list-style-type: none"> • Have a full-time job but is temporarily on unpaid leave due to a temporary illness and is scheduled to return to work within 4 months, and the AU meets the Gross Income Ceiling (GIC) test, • Are employed at the time of application and is potentially eligible for less than the maximum amount of cash assistance for the AU size, and so declines TANF cash assistance to preserve months of TANF eligibility, and • Obtain employment during Applicant Job Search that reduces the applicant's potential benefits and the applicant decides to withdraw his or her application to stop the TANF clock. <p>Note: The impact of this policy on caseload reduction occurs when applicants voluntarily choose to close or withdraw their TANF application in order to receive Employment Intervention Services.</p> <p>4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)</p>	
5. Estimated average monthly impact of this eligibility change on caseload in comparison year: <u>-6421</u>	

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Date of Completion: <u>November 18, 2011</u>	
State: <u>GEORGIA</u>	Fiscal Year to which credit applies: <u>2012</u>
<p>1. Name of eligibility change: Transitional Support Services (TSS)</p> <p>2. Implementation date of eligibility change: March 2006</p> <p>3. Description of policy, including the change from prior policy: Transitional Support Services (TSS) can pay for or reimburse the cost of childcare, transportation and incidental expenses to an applicant or a recipient. Transitional Support Services (TSS) are available to applicants</p> <ul style="list-style-type: none"> • Whose employment obtained during applicant job search causes the AU to become ineligible for cash assistance, • Who voluntarily withdraws his/her TANF application because employment obtained during applicant job search has significantly reduced his/her potential TANF amount and the client wishes to stop the TANF clock and preserve months of potential TANF eligibility, • Who are employed at the time of application, are potentially eligible for less than the maximum amount of cash assistance for the AU size, decline TANF cash assistance to preserve months of TANF eligibility and choose TSS, • Whose employment causes the AU to become ineligible for cash assistance, • Whose on-going TANF case is closed due to loss of earned income disregards, • Who voluntarily closes the TANF case because employment has significantly reduced the TANF grant amount and the client wishes to stop the TANF clock and preserve months of potential TANF eligibility or • Who are employed or become employed but remain eligible for TANF cash assistance have an option to choose between EIS or TSS. They cannot receive both. • TSS is available for a period of six months beginning with the first month of ineligibility for cash benefits or the month in which the TANF case closes due to employment. <p>Note: The impact of this policy on caseload reduction occurs when applicants voluntarily choose to close their TANF case or withdraw their TANF application in order to receive Transitional Support Services.</p> <p>4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)</p> <p>5. Estimated average monthly impact of this eligibility change on caseload in comparison year: <u>-1094</u></p>	

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion: <u>November 18, 2011</u>	
State: <u>GEORGIA</u>	Fiscal Year to which credit applies: <u>2012</u>
<p>1. Name of eligibility change: Work Support Program</p> <p>2. Implementation date of eligibility change: October 2006</p> <p>3. Description of policy, including the change from prior policy: The Work Support Program provides a time-limited cash supplement to a TANF assistance unit (AU) that, because of employment, either becomes ineligible for TANF or experiences a reduction in its TANF benefit amount and declines on-going TANF assistance in order to stop the TANF clock. An AU is not eligible to receive TANF cash assistance for 12 months once the AU starts receiving the Work Support Payment (WSP), unless the employed individual experiences and involuntary loss of employment or an involuntary reduction in employment hours. The WSP is available to former TANF AU's for a period of twelve (12) months and twice in their lifetime receipt of TANF. The WSP is paid through a two tiered process:</p> <ul style="list-style-type: none"> • During the first six months, the former TANF AU can receive a cash supplement of \$200.00 per month. The AU will also be eligible to receive transitional support services for this initial six-month period. • During the second six months, the former TANF AU can receive a cash supplement of \$100.00 per month. <p>Note: The impact of this policy on caseload reduction occurs when recipients voluntarily choose to close their TANF case in order to receive Work Support Payments.</p> <p>4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)</p> <p>5. Estimated average monthly impact of this eligibility change on caseload in comparison year: <u>-1094</u></p>	

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

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PART I – Description of the Methodology used to calculate the Caseload Reduction Estimates
(Attached supporting data to this form)

With the passage of the Deficit Reduction Act of 2005, the base year for evaluating policy impacts has changed from 1995 to 2005. Georgia DFCS has implemented several policies since FFY 2005 to comply with Federal TANF regulations and state law. Some of these rules decreased Georgia's TANF caseload. Therefore, Georgia's Caseload Reduction report for FFY 2011 evaluates the impact of policies that reduce caseloads after that year. These policies are:

- A. Reduction Due to Citizenship/Alienage Policy (*Attachments A-1, A-2, A-3, A-4, A-5, A-6*)
 Data Source: DMF 8013/8014 Termination and Denial Reports
 Codes: 202 (Failed Citizenship), 507 (Did Not Meet Eligibility Requirement), 511 (Citizenship)

- B. Reduction Due to Employment Intervention Services (*Attachments B-1, B-2, B-3, B-4, B-5, B-6*)
 Data Source: COSTAR Financial Reporting System
 Codes: Employment Intervention Services Entitlement Code 59 from UAS Codes 527 and 528

- C. Reduction Due to Work Programs (*Attachments C-1, C-2, C-3, C-4, C-5, C-6*)
 Programs: Transitional Support Services, Work Support Program
 Data Source: DMF 8013 Terminations
 Codes: 549, 550, 557, 558, 578 (Voluntary Withdrawal)

To evaluate the impact of these policies, DFCS obtained the appropriate data for each of the items listed above from its client tracking system, SUCCESS. First, DFCS compiled the number of cases in categories A-C for prior years and for each month in the current fiscal year. We distributed these data in a matrix for a twelve-month period, with each row representing the new or prior-year cases.

Secondly, we carried the monthly impact forward to each subsequent month in the year. In doing so, Georgia assumed that these cases might be active throughout the fiscal year. Then Georgia summed the figures for new cases and carryovers for each month (column) to obtain a monthly impact. These data are shown in the row labeled "Total" in each of the accompanying tables.

Thirdly, Georgia applied a decay rate to its data. Conceptually, this is the average closure rate for cases for the past fiscal year. To calculate this statistic, DFCS compiled the total number of cases and closures from its Final TANF data for a one year time period (FFY 2011). Then, Georgia divided the total number of closures for FFY 2011 by the total number of cases for the same period and is shown as:

$$\% \text{ Closure Rate} = \frac{\sum \text{Closures}}{\sum \text{Cases}}$$

Georgia then applied this rate, which is 5.1%, to each of the monthly impact figures (Total row) using the following formula:

$$\text{Adjusted \#} = \sum (\text{Carryovers} + \text{New Cases}) - (\sum (\text{Carryovers} + \text{New Cases}) \times \text{Closure Rate})$$


Finally, Georgia subtracted the revised TANF caseload for FFY 2011 from the FFY 2005 and divided by the FFY 2005 caseload to obtain the percentage caseload reduction (See **Estimate of Caseload Reduction**). This result represents the percentage-point average change, net of eligibility changes, between the base year, FFY 2005 and FFY 2011. For every one percent decline in caseload, Georgia will derive a one percent decline in its work participation rate.

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion: <u>November 18, 2011</u>	
State: <u>Georgia</u>	Fiscal Year to which credit applies: <u>2012</u>

PART 3 -- Certification

I certify that we will provide the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.



(signature)

Ron Scroggy
(name)

Acting Director, Division of Family and Children Services
(title)

Fiscal Year to which credit applies: 2012

PART 2 – Estimate of Caseload Reduction Credit

Impact of All Changes

Reduction Due to Changes in Citizenship/Alienage Policy	-1,440
Reduction Due to Changes in Employment Intervention Services	-6,421
Reduction Due to Changes in Transitional Support Services/Work Support Programs	-1,094

Caseload Reduction Calculation

FY 2005 TANF Caseload	41,747
FY 2005 SSP Caseload *	208
Total FY 2005 Caseload	41,955
FY 2011 TANF Caseload	19,724
FY 2011 SSP Caseload *	34
Total FY 2011 Caseload	19,758
Actual Decline	22,197
Decline – Net Impact	13,242

52.9%

Caseload Reduction Credit = 31.6%

Net Impact

-8,955

* Georgia converted its two-parent SSP-MOE program to a state-funded entity in FFY 2007

	Impact on Each Month in FY 2011											
	Oct-09	Nov	Dec	Jan-10	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Prior years carryover	-1,355	-1,355	-1,355	-1,355	-1,355	-1,355	-1,355	-1,355	-1,355	-1,355	-1,355	-1,355
Oct-10	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Nov		-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Dec			-57	-57	-57	-57	-57	-57	-57	-57	-57	-57
Jan-11				-39	-39	-39	-39	-39	-39	-39	-39	-39
Feb					-4	-4	-4	-4	-4	-4	-4	-4
Mar						-18	-18	-18	-18	-18	-18	-18
Apr							-17	-17	-17	-17	-17	-17
May								-19	-19	-19	-19	-19
Jun									-4	-4	-4	-4
Jul										-23	-23	-23
Aug											-16	-16
Sep												-15
Total	-1,374	-1,402	-1,459	-1,498	-1,502	-1,520	-1,537	-1,556	-1,560	-1,583	-1,599	-1,614
Decay	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051
Adjusted Statistics	-1304	-1330	-1385	-1422	-1425	-1442	-1459	-1477	-1480	-1502	-1517	-1532
										FY 2011 monthly average		-1,440

	Impact on Each Month in FY 2010											
	Oct-09	Nov	Dec	Jan-10	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Prior years carryover	-906	-906	-906	-906	-906	-906	-906	-906	-906	-906	-906	-906
Oct-09	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Nov		-51		-51	-51	-51	-51	-51	-51	-51	-51	-51
Dec			-52	-52	-52	-52	-52	-52	-52	-52	-52	-52
Jan-10				-51	-51	-51	-51	-51	-51	-51	-51	-51
Feb					-52	-52	-52	-52	-52	-52	-52	-52
Mar						-57	-57	-57	-57	-57	-57	-57
Apr							-47	-47	-47	-47	-47	-47
May								-45	-45	-45	-45	-45
Jun									-32	-32	-32	-32
Jul										-44	-44	-44
Aug											-26	-26
Sep												-38
Total	-936	-987	-1,039	-1,090	-1,142	-1,199	-1,246	-1,291	-1,323	-1,367	-1,393	-1,431
Decay	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053
Adjusted Statistics	-886	-935	-984	-1032	-1081	-1135	-1180	-1223	-1253	-1295	-1319	-1355
										FY 2010 monthly average		-1,140

Georgia Attachment A-3
Reduction due to Changes in Citizenship/Alienage Policy

	Impact on Each Month in FY 2009											
	Oct-08	Nov	Dec	Jan-09	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Prior years carryover	-375	-375	-375	-375	-375	-375	-375	-375	-375	-375	-375	-375
Oct-08	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Nov		-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Dec			-48	-48	-48	-48	-48	-48	-48	-48	-48	-48
Jan-09				-58	-58	-58	-58	-58	-58	-58	-58	-58
Feb					-52	-52	-52	-52	-52	-52	-52	-52
Mar						-76	-76	-76	-76	-76	-76	-76
Apr							-34	-34	-34	-34	-34	-34
May								-87	-87	-87	-87	-87
Jun									-27	-27	-27	-27
Jul										-68	-68	-68
Aug											-64	-64
Sep												-30
Total	-388	-410	-458	-516	-568	-644	-678	-765	-792	-860	-924	-954
Decay	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Adjusted Statistics	-369	-390	-435	-490	-540	-612	-644	-727	-752	-817	-878	-906
										FY 2009 monthly average		-630
										Grand Total		-7,957

[illegible]

Georgia Attachment A-5
Reduction due to Changes in Citizenship/Alienage Policy

	Impact on Each Month in FY 2007											
	Oct-06	Nov	Dec	Jan-07	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Prior years carryover	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
Oct-06	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Nov		-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Dec			-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Jan-07				-10	-10	-10	-10	-10	-10	-10	-10	-10
Feb					-11	-11	-11	-11	-11	-11	-11	-11
Mar						-6	-6	-6	-6	-6	-6	-6
Apr							-21	-21	-21	-21	-21	-21
May								-29	-29	-29	-29	-29
Jun									-32	-32	-32	-32
Jul										-15	-15	-15
Aug											-23	-23
Sep												-25
												Grand Total
Total	-64	67	-72	-82	-93	-99	-120	-149	-181	-196	-219	-244
Decay	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052
Adjusted Statistics	-61	-64	-68	-78	-88	-94	-114	-141	-172	-186	-208	-231
										FY 2007 monthly average		-125

Georgia Attachment A-6
Reduction due to Changes in Citizenship/Alienage Policy

	Impact on Each Month in FY 2006												
	Oct-05	Nov	Dec	Jan-06	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Prior years carryover	0	0	0	0	0	0	0	0	0	0	0	0	
Oct-05													
Nov													
Dec													
Jan-06				-6	-6	-6	-6	-6	-6	-6	-6	-6	
Feb					-5	-5	-5	-5	-5	-5	-5	-5	
Mar						-8	-8	-8	-8	-8	-8	-8	
Apr							-4	-4	-4	-4	-4	-4	
May								-4	-4	-4	-4	-4	
Jun									-12	-12	-12	-12	
Jul										-6	-6	-6	
Aug											-9	-9	
Sep												-6	Grand
Total	0	0	0	-6	-11	-19	-23	-27	-39	-45	-54	-60	Total
Decay	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	-284
Adjusted Statistics	0	0	0	-6	-10	-18	-21	-25	-36	-42	-50	-56	-264
										FY 2006 monthly average			-22

Georgia - Attachment B-1
Reduction due to Changes in Employment Intervention Services

	Impact on Each Month in FY 2011											
	Oct-09	Nov	Dec	Jan-10	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Prior years carryover	-6,604	-6,604	-6,604	-6,604	-6,604	-6,604	-6,604	-6,604	-6,604	-6,604	-6,604	-6,604
Oct-10	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34
Nov		-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Dec			-38	-38	-38	-38	-38	-38	-38	-38	-38	-38
Jan-11				-40	-40	-40	-40	-40	-40	-40	-40	-40
Feb					-22	-22	-22	-22	-22	-22	-22	-22
Mar						-20	-20	-20	-20	-20	-20	-20
Apr							-4	-4	-4	-4	-4	-4
May								-25	-25	-25	-25	-25
Jun									-2	-2	-2	-2
Jul										-25	-25	-25
Aug											-4	-4
Sep												-23
												Grand Total
Total	-6,638	-6,658	-6,696	-6,736	-6,758	-6,778	-6,782	-6,807	-6,809	-6,834	-6,838	-6,861
Decay	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051
Adjusted Statistics	-6299	-6318	-6355	-6392	-6413	6432	6436	-6460	-6462	-6485	-6489	-6511
										FY 2011 monthly average		-6,421

* Due to lack of September, 2008 data, August data substituted.

Georgia - Attachment B-2
Reduction due to Changes in Employment Intervention Services

	Impact on Each Month in FY 2010											
	Oct-09	Nov	Dec	Jan-10	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Prior years carryover	-6,539	-6,539	-6,539	-6,539	-6,539	-6,539	-6,539	-6,539	-6,539	-6,539	-6,539	-6,539
Oct-09	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Nov		-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Dec			-43	-43	-43	-43	-43	-43	-43	-43	-43	-43
Jan-10				-30	-30	-30	-30	-30	-30	-30	-30	-30
Feb					-25	-25	-25	-25	-25	-25	-25	-25
Mar						-37	-37	-37	-37	-37	-37	-37
Apr							-35	-35	-35	-35	-35	-35
May								-29	-29	-29	-29	-29
Jun									-37	-37	-37	-37
Jul										-47	-47	-47
Aug											-42	-42
Sep												-35
												Grand Total
Total	-6,579	-6,614	-6,657	-6,687	-6,712	-6,749	-6,784	-6,813	-6,850	-6,897	-6,939	-6,974
Decay	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053
Adjusted Statistics	-6230	-6263	-6304	-6333	-6356	-6391	6424	6452	-6487	-6531	-6571	-6604
										FY 2010 monthly average		-6,412

* Due to lack of September, 2008 data, August data substituted.

Georgia - Attachment B-3
Reduction due to Changes in Employment Intervention Services

	Impact on Each Month in FY 2009											
	Oct-08	Nov	Dec	Jan-08	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Prior years carryover	-6,265	-6,265	-6,265	-6,265	-6,265	-6,265	-6,265	-6,265	-6,265	-6,265	-6,265	-6,265
Oct-08	-71	-71	-71	-71	-71	-71	-71	-71	-71	-71	-71	-71
Nov		-67	-67	-67	-67	-67	-67	-67	-67	-67	-67	-67
Dec			-61	-61	-61	-61	-61	-61	-61	-61	-61	-61
Jan-09				-50	-50	-50	-50	-50	-50	-50	-50	-50
Feb					-29	-29	-29	-29	-29	-29	-29	-29
Mar						-31	-31	-31	-31	-31	-31	-31
Apr							-40	-40	-40	-40	-40	-40
May								-41	-41	-41	-41	-41
Jun									-57	-57	-57	-57
Jul										-64	-64	-64
Aug											-60	-60
Sep												-47
												Grand Total
Total	-6,336	-6,403	-6,464	-6,514	-6,543	-6,574	-6,614	-6,655	-6,712	-6,776	-6,836	-6,883
Decay	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Adjusted Statistics	-6019	-6083	-6141	-6188	-6216	-6245	-6283	-6322	-6376	-6437	-6494	-6539
										FY 2009 monthly average		-6,279

* Due to lack of September, 2008 data, August data substituted.

Georgia - Attachment B-4
Reduction due to Changes in Employment Intervention Services

	Impact on Each Month in FY 2008											
	Oct-08	Nov	Dec	Jan-08	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Prior years carryover	-3191	-3191	-3191	-3191	-3191	-3191	-3191	-3191	-3191	-3191	-3191	-3191
Oct-07	-504	-504	-504	-504	-504	-504	-504	-504	-504	-504	-504	-504
Nov		-416	-416	-416	-416	-416	-416	-416	-416	-416	-416	-416
Dec			-557	-557	-557	-557	-557	-557	-557	-557	-557	-557
Jan-08				-505	-505	-505	-505	-505	-505	-505	-505	-505
Feb					-351	-351	-351	-351	-351	-351	-351	-351
Mar						-350	-350	-350	-350	-350	-350	-350
Apr							-419	-419	-419	-419	-419	-419
May								-51	-51	-51	-51	-51
Jun									-25	-25	-25	-25
Jul										81	81	81
Aug											-83	-83
Sep												-83
												Grand Total
Total	-3,695	-4,111	-4,668	-5,173	-5,524	-5,874	-6,293	-6,344	-6,369	-6,450	-6,533	-6,616
Decay	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053
Adjusted Statistics	-3499	-3893	-4421	-4899	-5231	-5563	-5959	-6008	-6031	-6108	-6107	-6265
												FY 2008 monthly average
												-5,339

* Due to lack of September, 2008 data, August data substituted.

Georgia Attachment B5
Reduction due to Changes in Employment Intervention Services

	Impact on Each Month in FY 2007												
	Oct-06	Nov	Dec	Jan-07	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Prior years carryover	-240	-240	-240	-240	-240	-240	-240	-240	-240	-240	-240	-240	
Oct-06	-80		-80	-80	-80	-80	-80	-80	-80	-80	-80	-80	
Nov		-88	-88	-88	-88	-88	-88	-88	-88	-88	-88	-88	
Dec			-80	-80	-80	-80	-80	-80	-80	-80	-80	-80	
Jan-07				-69	-69	-69	-69	-69	-69	-69	-69	-69	
Feb					-136	-136	-136	-136	-136	-136	-136	-136	
Mar						-176	-176	-176	-176	-176	-176	-176	
Apr							-168	-168	-168	-168	-168	-168	
May								-354	-354	-354	-354	-354	
Jun									-314	-314	-314	-314	
Jul										-619	-619	-619	
Aug											-616	-616	
Sep												-426	
												Grand Total	
Total	-320	-408	-488	-557	-693	-869	-1,037	-1,391	-1,705	-2,324	-2,940	-3,366	-16,098
Decay	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	
Adjusted Statistics	-303	-387	-463	-528	-657	-824	-983	-1319	-1616	-2203	-2787	-3191	-15,261
										FY 2007 monthly average		-1,272	

Georgia Attachment B-6
Reduction due to Changes in Employment Intervention Services

	Impact on Each Month in FY 2006												
	Oct-05	Nov	Dec	Jan-06	Feb	Mar	Apr	May	Jun	Jul *	Aug	Sep	
Prior years carryover	0	0	0	0	0	0	0	0	0	0	0	0	
Oct-05	0	0	0	0	0	0	0	0	0	0	0	0	
Nov		0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	
Jan-06				0	0	0	0	0	0	0	0	0	
Feb					0	0	0	0	0	0	0	0	
Mar						0	0	0	0	0	0	0	
Apr							0	0	0	0	0	0	
May								0	0	0	0	0	
Jun									0	0	0	0	
Jul										0	0	0	
Aug											0	0	
Sep												0	
										-61	-61	-61	
											-115	-115	
												-82	
	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	Grand
Total	0	0	0	0	0	0	0	0	0	-61	-176	-258	Total
Decay	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	-495
Adjusted Statistics	0	0	0	0	0	0	0	0	0	-57	-164	-240	-461
										FY 2006 monthly average			-38

* Accurate data not available until July, 2006

	Impact on Each Month in FY 2011											
	Oct-09	Nov	Dec	Jan-10	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Prior years carryover	-1,059	-1,059	-1,059	-1,059	-1,059	-1,059	-1,059	-1,059	-1,059	-1,059	-1,059	-1,059
Oct-10	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Nov		-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Dec			-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Jan-11				-13	-13	-13	-13	-13	-13	-13	-13	-13
Feb					-18	-18	-18	-18	-18	-18	-18	-18
Mar						-19	-19	-19	-19	-19	-19	-19
Apr							-17	-17	-17	-17	-17	-17
May								-21	-21	-21	-21	-21
Jun									0	0	0	0
Jul										0	0	0
Aug											0	0
Sep												0
Total	-1,072	-1,094	-1,107	-1,120	-1,138	-1,157	-1,174	-1,195	-1,195	-1,195	-1,195	-1,195
Decay	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051	0.051
Adjusted Statistics	-1017	-1030	-1051	-1063	-1090	-1098	-1114	-1134	-1134	-1134	-1134	-1134
										FY 2011 monthly average		

	Impact on Each Month in FY 2010											
	Oct-09	Nov	Dec	Jan-10	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Prior years carryover	-903	-903	-903	-903	-903	-903	-903	-903	-903	-903	-903	-903
Oct-09	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Nov		-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Dec			-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Jan-10				-20	-20	-20	-20	-20	-20	-20	-20	-20
Feb					-19	-19	-19	-19	-19	-19	-19	-19
Mar						-13	-13	-13	-13	-13	-13	-13
Apr							-20	-20	-20	-20	-20	-20
May								-23	-23	-23	-23	-23
Jun									-20	-20	-20	-20
Jul										-22	-22	-22
Aug											-14	-14
Sep												-13
Total	-917	-935	-954	-974	-993	-1,006	-1,026	-1,049	-1,069	-1,091	-1,105	-1,118
Decay	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053
Adjusted Statistics	-868	-885	-903	922	940	953	-972	-993	-1012	-1033	-1046	-1059
										FY 2010 monthly average		-966

	Impact on Each Month in FY 2009												
	Oct-08	Nov	Dec	Jan-08	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Prior years carryover	-841	-841	-841	-841	-841	-841	-841	-841	-841	-841	-841	-841	
Oct-08	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	
Nov		-27	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	
Dec			-21	-10	-10	-10	-10	-10	-10	-10	-10	-10	
Jan-09				-34	-26	-26	-26	-26	-26	-26	-26	-26	
Feb					-31	-12	-12	-12	-12	-12	-12	-12	
Mar						0		0	0	0	0	0	
Apr							0	0	0	0	0	0	
May								0	0	0	0	0	
Jun									0	0	0	0	
Jul										0	0	0	
Aug											0	0	
Sep												0	
Total	-869	-896	-909	-932	-955	-936	-936	-936	-936	-936	-936	-936	-11,127
Decay	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	
Adjusted Statistics	-826	-851	-861	-885	-907	889	-889	-889	-889	-889	-889	-903	-10,570
										FY 2009 monthly average			-88

	Impact on Each Month in FY 2008												
	Oct-07	Nov	Dec	Jan-08	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Prior years carryover	-639	-639	-639	-639	-639	-639	-639	-639	-639	-639	-639	-639	
Oct-07	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27	
Nov		-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	
Dec			-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	
Jan-08				-26	-26	-26	-26	-26	-26	-26	-26	-26	
Feb					-12	-12	-12	-12	-12	-12	-12	-12	
Mar						-24	-24	-24	-24	-24	-24	-24	
Apr							-22	-22	-22	-22	-22	-22	
May								-16	-16	-16	-16	-16	
Jun									-17	-17	-17	-17	
Jul										-17	-17	-17	
Aug											-23	-23	
Sep												-36	Grand Total
Total	-666	-685	-695	-721	-733	-757	-779	-795	-812	-829	-852	-888	-9,212
Decay	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	0.053	
Adjusted Statistics	-631	-649	-658	-683	-694	-717	-738	-753	-769	-785	-807	-841	-8,725
										FY 2008 monthly average			-727

Georgia Attachment C-5
Reduction due to Changes in Transitional Support Services and Work Support Program

	Impact on Each Month in FY 2007											
	Oct-06	Nov	Dec	Jan-07	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Prior years carryover	-223	-223	-223	-223	-223	-223	-223	-223	-223	-223	-223	-223
Oct-06	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32
Nov		-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Dec			-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Jan-07				-26	-26	-26	-26	-26	-26	-26	-26	-26
Feb					-18	-18	-18	-18	-18	-18	-18	-18
Mar						-19	-19	-19	-19	-19	-19	-19
Apr							-34	-34	-34	-34	-34	-34
May								-44	-44	-44	-44	-44
Jun									-60	-60	-60	-60
Jul										-50	-50	-50
Aug											-76	-76
Sep												-56
												Grand Total
Total	-255	-273	-291	-317	-335	-354	-388	-432	-492	-542	-618	-674
Decay	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052	0.052
Adjusted Statistics	-242	-259	-276	-301	-318	-336	-368	-410	-466	-514	-586	-639
										FY 2007 monthly average		-393

Georgia Attachment C-6
Reduction due to Changes in Transitional Support Services and Work Support Program

	Impact on Each Month in FY 2006												
	Oct-05	Nov	Dec	Jan-06	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Prior years carryover	0	0	0	0	0	0	0	0	0	0	0	0	
Oct-05	0	0	0	0	0	0	0	0	0	0	0	0	
Nov		0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	
Jan-06				0	0	0	0	0	0	0	0	0	
Feb					0	0	0	0	0	0	0	0	
Mar						-30	-30	-30	-30	-30	-30	-30	
Apr							-34	-34	-34	-34	-34	-34	
May								-30	-30	-30	-30	-30	
Jun									-37	-37	-37	-37	
Jul										-36	-36	-36	
Aug											-39	-39	
Sep												-33	Grand
	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	Total
Total	0	0	0	0	0	-30	-64	-94	-131	-167	-206	-239	-931
Decay	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	0.069	
Adjusted Statistics	0	0	0	0	0	-28	-60	-88	-122	-155	-192	-223	-868
										FY 2006 monthly average			-124

